FEBRUARY 10, 2017

# Final Report SR 46 FROM EAST OF SR 415 TO CR 426

TRAFFIC FORECASTS UPDATE REPORT

Prepared for Seminole County, FL

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### TRAFFIC FORECASTS UPDATE REPORT

The current report is prepared in support of SR 46 Widening Project from just east of SR 415 to CR 426 (Financial Project ID: 240216-4-28-01; Federal Aid Project No: TCSP-045-U), in Seminole County. The purpose of this study is to update the design year (2045) traffic forecasts for the SR 46 study corridor and validate the need for four-lane widening of the study corridor using the revised design year traffic forecasts.

The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried out by FDOT pursuant to 23 U.S.C. § 327 and a Memorandum of Understanding dated 12/14/2016 and executed by FHWA and FDOT.

Prepared for Seminole County, FL

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#### 1 Overview

The current study was initiated by Seminole County in support of SR 46 Widening Project from just east of SR 415 to CR 426 (Financial Project ID: 240216-4-28-01; Federal Aid Project No: TCSP-045-U), in Seminole County. SR 46 is proposed to be widened to four lanes from the current 2-lane configuration. The project location map is shown in Figure 1.

The purpose of this study is to update the design year (2045) traffic forecasts for the SR 46 study corridor and validate the need for four-lane widening of the study corridor using the revised design year traffic forecasts. The justification (per Part 2, Chapter 5 of FDOT's *PD&E Manual*) for this reevaluation comes from a change in the adopted regional travel demand model, and a change in the design year of the project. The previous Design Traffic Technical Memorandum (DTTM) (completed in May 2012) had used the previous iteration of the regional travel demand model (with 2005 as the base year and 2035 as the horizon year) and had assumed a project design year of 2035. The latest update to the regional travel demand model (with 2009 as the base year and 2040 as the horizon year) has the latest planning assumptions and represents a significant change in travel forecasts. The next sections of this document provide additional details of the overall traffic forecasting process.

SR 46 within the study limits is primarily an east/west facility from SR 415 to Osceola Road and a northwest/southeast facility from Osceola Road to CR 426. SR 46 from just east of SR 415 to CR 426 is classified as a rural principal arterial with a Level of Service (LOS) standard "C" (source: Florida Department of Transportation [FDOT]). The proposed widening of SR 46 study corridor is included as a planned cost feasible improvement in the MetroPlan Orlando 2040 Long Range Transportation Plan (LRTP).

This document provides a recommended growth rate, including the methodology used to derive this growth rate, for the study corridor. In addition, this document provides a planning level roadway Level of Service (LOS) analysis for the 2-lane (No Build) and 4-lane (Build) alternatives using Florida Department of Transportation (FDOT's) Generalized Service Volumes, provided in the 2013 Quality/LOS (Q/LOS) Handbook.

### 2 Existing Traffic Data

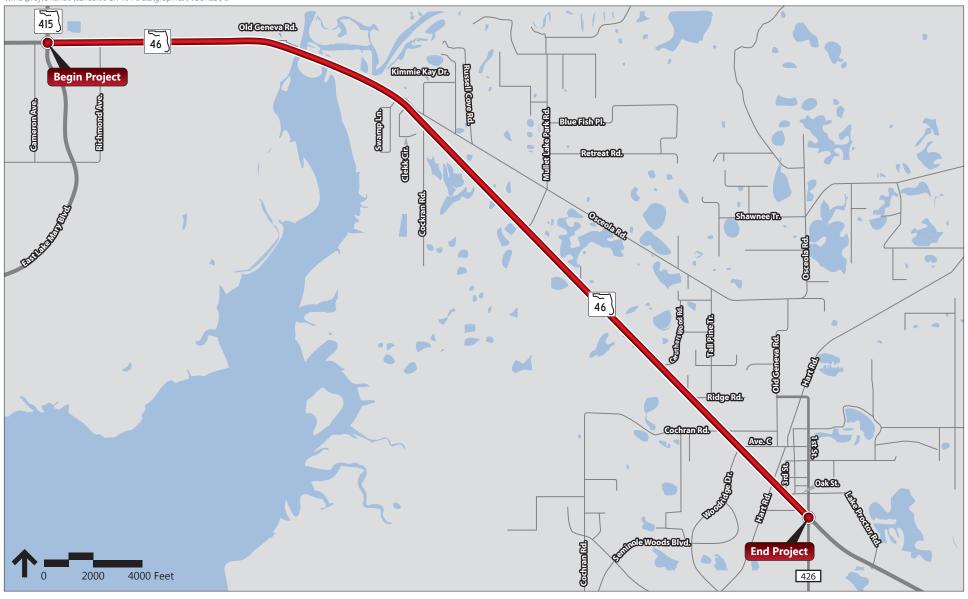
Existing year 2016 traffic counts were collected at the following six (6) locations to support the study tasks.

72-hour classification counts were collected at the following three (3) locations:

- SR 46 west of SR 415
- SR 46 between SR 415 and Osceola Road
- SR 46 west of CR 426.

72-hour volume counts were collected at the following three (3) locations:

- SR 46 between Osceola Road and Mullet Lake Park Rd
- SR 46 between Mullet Lake Park Road and Woodridge Drive
- SR 46 east of CR 426



Project Location



**Figure 1**Project Location Map

The following Table 1 provides a summary of the existing Average Annual Daily Traffic (AADT) volumes derived from the field counts. Based on the information shown in Table 1, SR 46 between SR 415 and CR 426 carries AADT volumes ranging between 10,100 and 12,000. Field counts and the latest seasonal and axle factors obtained from the 2015 FTI DVD are provided in **Appendix A**.

**Table 1: Existing AADT Volume Summary** 

Section	Existing Year (2016) Count	Count Start Date	Count Type	Seasonal Factor (SF)	Axle Factor (AF)	Existing Year (2016) AADT
SR 46						
West of SR 415	11,533	05/17/16	Class	1.00	1.00	11,500
SR 415 to Osceola Rd	11,958	05/17/16	Class	1.00	1.00	12,000
Osceola Rd to Mullet Lake Park Rd	10,613	05/17/16	Volume	1.00	0.95	10,100
Mullet Lake Park Rd to Woodridge Dr	11,124	05/17/16	Volume	1.00	0.95	10,600
Woodridge Dr to CR 426	10,051	05/17/16	Class	1.00	1.00	10,100
east of CR 426	7,457	05/17/16	Volume	1.00	0.95	7,100

#### Notes:

### 3 Base Year Sub Area Model Validation

The traffic model applied for this study was based on the adopted Orlando Urban Area Transportation Study (OUATS). The model is an evaluation tool that represents land use and transportation interaction to assess the capability of the region's highway and transit networks to support anticipated growth. The latest adopted model has a 2009 base year model and a 2040 LRTP model. Sub-area model validation for this study was performed for base year 2009 traffic conditions.

The sub area model validation for the SR 46 planning study area was performed to achieve better results in forecasting the future year traffic for roadways within the study area. The model refinement was performed by fine-tuning the network using the guidelines identified in FDOT Project Traffic Forecasting Handbook (2014).

The model validation was performed to ensure that the model is accurate enough to forecast the number of lanes required to handle the future project volumes. The supporting documents for the sub area validation process are provided in **Appendix B**.

#### **3.1** Base Year Model Adjustments

A reasonableness check of the 2009 base year model network was conducted within the planning study area. The following network changes were implemented as part of the validation process. No other changes were applied to the base year model.

 The speed limit was changed from 31 mph to 35 mph for East Lake Mary Blvd from Skyway Dr to SR 46

<sup>1.</sup> AADT = Traffic Count\*SF\*AF

<sup>2.</sup> Latest available SF and AF were obtained from the 2015 Florida Transportation Information (FTI) DVD

- Missing connections between Old Mims Rd and CR 426 and between S. Jungle Rd and SR 46 were established.
- The speed limit was changed from 32/35 mph to 30 mph for Snow Hill Rd from Old Mims Rd to SR 46
- The facility type for Lockwood Blvd from CR 419 to CR 426/Geneva Dr was changed from 42/43 to 47.

#### 3.2 Model Validation Results

The validation of a traffic model involves verifying various statistics, most of which are related to actual ground counts that have been collected on various links throughout the highway network. As Measures Of Effectiveness (MOEs), ratio of assigned volume to count volume and Root Mean Square Error (RMSE) have been used in this study to evaluate whether the year 2009 model has been validated within the allowable limits.

The year 2009 AADT counts for individual roadway segments were obtained from Seminole County. The Peak Season Weekday Average Daily Traffic (PSWADT) volumes obtained from the OUATS were converted to AADT volumes using the 2009 Model Output Conversion Factor (MOCF) factor of 0.98 obtained from the FTI DVD.

#### 3.2.1 Ratio of Volumes to Counts

The ratio of assigned volume to count volume on individual roadway links was calculated as one MOE. Nine (9) roadway segments were used to evaluate and compare the model volumes against the ground counts within the study area. Table 2 illustrates the volume to count ratios for different facility types. The individual link and ground counts are provided in **Appendix B**. As shown in Table 2, all of the facility types perform well within the preferable levels of accuracy.

, , , , , , , , , , , , , , , , , , , ,							
Facility Type	Acceptable	Preferable	Before	After			
Freeway (FT1X,FT8X,FT9X)	+/- 7%	+/- 6%	NA	NA			
Divided Arterial (FT2X)	+/- 15%	+/- 10%	-15.69%	6.92%			
Undivided Arterial (FT3X)	+/- 15%	+/- 10%	2.49%	-2.33%			
Collector (FT4X)	+/- 25%	+/- 20%	-6.01%	-11.58%			
One-Way (FT6X)	+/- 25%	+/- 20%	NA	NA			

**Table 2: Base Year Volume to Count Ratio Summary** 

#### 3.2.2 Root Mean Square Error (RMSE)

The percent RMSE for the study corridors is another aggregate measure of how well the model has been validated against the ground counts within the study area. The RMSE values shown in Table 3 clearly shows that the adjusted network has been well fine-tuned to replicate the ground counts within study area.

**Table 3: Base Year RMSE by Volume Group** 

Volume	% RMSE	Acceptable	Preferable
Group (vpd)		% RMSE	% RMSE
1-5,000	N/A	100%	45%
5,000 -9,999	7.64%	45%	35%
10,000 -14,999	7.19%	35%	27%
15,000 – 19,999	6.45%	30%	25%
20,000 – 29,999	N/A	27%	15%
30,000 – 49,999	N/A	25%	15%
50,000 – 59,999	N/A	20%	10%
> 60,000	N/A	19%	10%
Area wide	3.48%	45%	35%

### 4 Development of Future Traffic Forecasts

The development of traffic projections for any roadway corridor requires the examination of historical growth, proposed development levels within the corridor vicinity, and a basic understanding of local traffic circulation patterns and travel characteristics of the corridor. As such, the following sources were used to derive reasonable future traffic forecasts for the study corridor.

- Travel Demand Model: The latest adopted OUATS was used in the traffic forecasting process.
   The base year 2009 and design year 2040 model volumes from the latest adopted Orlando Urban Area Transportation Study (OUATS) were used to derive model based annual growth rates.
- **Historical Traffic Trends Analysis**: Historical traffic trends analysis was conducted for SR 46 study corridor using traffic data between 2006 and 2015 available from Seminole County and annual growth rates were derived.
- **Population Projections:** Population projections from the Bureau of Economic and Business Research (BEBR) was also used. Annual growth rates were derived using 2015 estimate and 2045 estimates for the low, medium and high population projections.

#### **4.1** Study Alternatives

Based on the direction from Seminole County, a No Build alternative and a Build alternative were evaluated. The No Build alternative maintains the existing two-lane roadway section, whereas the Build alternative evaluates a four-lane section.

#### 4.2 Model Based Growth Rates

The year 2040 OUATS model was reviewed to check if it included programmed (source: latest MetroPlan Orlando Transportation Improvement Program (TIP); Fiscal Year [FY] 2016/17 - FY 2020/2021) and planned improvements (source: 2040 MetroPlan Orlando LRTP) near the study limits. Based on the latest available TIP, Preliminary Engineering (PE) phase for this SR 46 widening project is funded during fiscal year 2020/21 time-period. Based on the latest available 2040 LRTP, SR 46 4-lane widening from SR 415 to CR 426 is included as a planned improvement with construction phase funded by year 2025.

As the next step, annual growth rates were calculated between 2009 and 2040 model volumes. Table 4 illustrates the model growth rates for the study corridor. As shown in Table 4, the model based average growth rates are 3.2% and 4.5% for the No Build and Build alternatives, respectively. The relevant pages from the MetroPlan Orlando TIP and LRTP, and 2040 model volume plots are provided in **Appendix C**.

**Table 4: Model Based Growth Rates** 

SR 46 Roadway Link	Base Year (2009) Model Volume	No Build (2-lane) 2040 Model Volume	Build (4-lane) 2040 Model Volume	No Build Annual Growth Rate	Build Annual Growth Rate
East of SR 415	11,545	22,260	26,872	3.0%	4.3%
East of Richmond Ave	11,093	21,883	26,072	3.1%	4.4%
West of Osceola Rd	10,614	21,133	25,290	3.2%	4.5%
East of Osceola Rd	9,045	18,095	22,166	3.2%	4.7%
West of Woodridge Dr	10,058	19,667	23,653	3.1%	4.4%
West of CR 426	8,069	16,614	20,284	3.4%	4.9%
Average				3.2%	4.5%

#### 4.3 Historic Traffic Growth Rates

Based on the historic count information obtained from Seminole County, a trends analysis was performed for the four available count stations (272 through 275 between 2006 and 2015) on SR 46. Based on this historical data, future growth trends were established by a least square linear regression of the historic counts.

These trend analysis sheets are provided in **Appendix D**. The R-squared value (which determines the goodness-of-fit) for the all the four stations ranged between 0% and 32%. Therefore, the trends analysis results were not considered in the growth rate recommendation.

#### **4.4** Population Projections

Population projection data obtained from BEBR published by the University of Florida were used for comparison purposes. The year 2015 and the low, medium and high 2045 population estimates were used to obtain the corresponding growth rates for Seminole County (see Table 5).

The high estimate was used for the purpose of this study. The BEBR population projection data are enclosed in **Appendix E**.

**Table 5: Population Based Growth Rates** 

	Population Analysis					
County	2015	2045	Annual Growth Rate			
	442,903	Low -471,500	0.22%			
Seminole		Medium - 580,600	1.04%			
		High - 694,200	1.89%			

#### 4.5 Recommended Growth Rate & Future Traffic Forecasts

The growth rates obtained from the above three sources combined with the existing and expected land use along the study corridor, were reviewed to derive a recommended growth rate for the study corridor.

Given the potential for traffic growth along the study corridor, annual growth rates of 3.2% and 4.5% for the No Build and Build alternatives (based on travel demand model volumes), respectively will be used to derive the 2045 roadway volumes for SR 46 study corridor. Table 6 shows the design year 2045 AADT volumes for SR 46 study corridor.

**Table 6: Year 2045 Traffic Forecasts** 

SR 46 Roadway Section	Existing 2016 AADT	No Build (2-lane) 2045 AADT	Build (4-lane) 2045 AADT
SR 415 to Osceola Rd	12,000	23,100	27,700
Osceola Rd to Mullet Lake Park Rd	10,100	19,500	23,300
Mullet Lake Park Rd to Woodridge Dr	10,600	20,400	24,400
Woodridge Dr to CR 426	10,100	19,500	23,300

### Design Year 2045 Roadway Analysis

This section presents the results of the design year 2045 planning level roadway operational analysis for the No Build and Build alternatives.

The latest available FDOT's Generalized Service Volumes from the 2013 Q/LOS Handbook for a rural developed area (provided in Appendix F) are used to determine the design year roadway LOS for SR 46 study corridor. The following Table 7 illustrates the roadway LOS summary for the No Build and Build alternatives.

Table 7: Year 2045 Roadway LOS Analysis Summary

SR 46 Roadway	FDOT LOS Standard	No Build (2-lane) Alternative			Build (2-lane) Alternative		
Section	(Rural Area)	Roadway Capacity	2045 AADT	2045 LOS	Roadway Capacity	2045 AADT	2045 LOS
SR 415 to Osceola Rd	С		23,100	Е		27,700	С
Osceola Rd to Mullet Lake Park Rd	С	16.400	19,500	D	40.700	23,300	В
Mullet Lake Park Rd to Woodridge Dr	С	16,400	20,400	D	40,700	24,400	В
Woodridge Dr to CR 426	С		19,500	D		23,300	В

Notes: LOS in red color denotes failing LOS condition

Based on the results provided in Table 7, the projected LOS for SR 46 study corridor under the No Build alternative will exceed the FDOT standard LOS "C" condition in 2045. Under the Build alternative, the study corridor is projected to operate within the LOS standard in 2045. Based on projected traffic forecasts for the interim years (2017 to 2044), SR 46 between SR 415 and Osceola Road is expected is exceed LOS standard C by year 2028. SR 46 section between Osceola Road and CR 426 (considering an AADT of 20,400 for 2045) is expected to fail by 2033.

The project traffic assumption summary figure (Figure 5-1 Project Traffic Assumption Summary from Part 2, Chapter 3 of the FDOT's *PD&E Manual*) is provided in **Appendix G** of this report.

### 6 Study Conclusion

Based on the evaluation of roadway operating conditions for the design year 2045 No Build and Build traffic conditions, this study recommends that SR 46 be widened to four lanes to handle the projected traffic volumes within the study corridor. As such, the recommendation to four-lane SR 46 (as recommended in the previously completed DTTM) was determined using the latest adopted regional travel demand model (OUATS 2040) and remains valid.

# Appendix A

- Year 2016 Field Collected Traffic Counts
- Year 2015 FDOT Seasonal and Axle Factors

# TRAFFIC COUNT DATA

VHB PROJECT NO: 62518.58 Task 115

LOCATION CODE: C-1

SR-46 West of E. Lake Mary Blvd. COUNT LOCATION:

P227/P127 **EQUIPMENT ID:** 

TYPE OF COUNT: 72 Hour **Classification Count** 

TIME OF COUNT:

Start Date: 5/17/2016 Start Time: Midnight End Date: 5/19/2016 End Time: Midnight

**VOLUMES:** 

Peak Hour Time: 5:00 PM 11,533 Average Peak Hour: Average Daily: 1,009 Daily Truck Avg: 1,479 Max Hour Truck Avg: 147

Peak Hour Truck Avg: 100

TRAVEL CHARACTERISTICS:

K MEASURED **D MEASURED** 

> K= 8.8% D= 62.7%

T Max Hour T daily 14.6% 12.8% T med (max) 10.4% T med Daily 9.2% T heavy Daily T heavy (max) 4.2% 3.6%

9.9% T Peak Hour T med Peak Hour 7.5% T heavy Peak Hour 2.4%

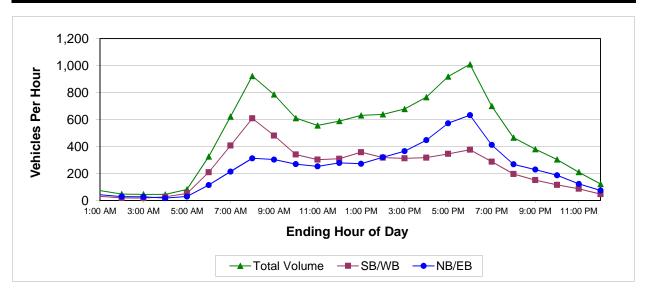
### HOURLY DISTRIBUTIONS OF TRAFFIC VOLUMES

VHB PROJECT NO: 62518.58 Task 115

LOCATION CODE: C-1
COUNT LOCATION: SR-46 West of E. Lake Mary Blvd.

EQUIPMENT ID: P227/P127

	HOURLY	HOURLY	TOTAL	DISTRIBUTION	DISTRIBUTION	
	VOLUME	VOLUME	VOLUME	PERCENT	PERCENT	TOTAL PERCENT
HOUR	DIRECTION	DIRECTION	BOTH	DIRECTION (NB	DIRECTION (SB	BOTH
ENDING AT	(NB OR EB)	(SB OR WB)	DIRECTIONS	OR EB)	OR WB)	DIRECTIONS
1:00 AM	43	31	74	0.75%	0.54%	0.64%
2:00 AM	29	19	48	0.50%	0.34%	0.42%
3:00 AM	28	18	46	0.48%	0.31%	0.40%
4:00 AM	18	27	45	0.31%	0.48%	0.39%
5:00 AM	30	53	82	0.51%	0.92%	0.71%
6:00 AM	115	210	325	1.99%	3.67%	2.82%
7:00 AM	215	407	622	3.70%	7.11%	5.40%
8:00 AM	313	609	922	5.40%	10.63%	8.00%
9:00 AM	304	482	785	5.23%	8.41%	6.81%
10:00 AM	270	341	611	4.65%	5.95%	5.30%
11:00 AM	253	303	556	4.36%	5.30%	4.82%
12:00 PM	279	310	589	4.81%	5.41%	5.10%
1:00 PM	273	358	631	4.70%	6.26%	5.47%
2:00 PM	321	318	639	5.53%	5.55%	5.54%
3:00 PM	366	313	678	6.30%	5.46%	5.88%
4:00 PM	448	318	766	7.72%	5.55%	6.64%
5:00 PM	573	346	919	9.87%	6.04%	7.97%
6:00 PM	633	377	1,009	10.90%	6.58%	8.75%
7:00 PM	412	288	700	7.10%	5.03%	6.07%
8:00 PM	269	197	466	4.63%	3.44%	4.04%
9:00 PM	229	151	381	3.95%	2.64%	3.30%
10:00 PM	188	116	304	3.23%	2.03%	2.64%
11:00 PM	123	87	211	2.12%	1.52%	1.83%
12:00 AM	75	48	122	1.29%	0.83%	1.06%
TOTALS	5,806	5,727	11,533	100.0%	100.0%	100.0%



### **ANNUAL VEHICLE CLASSIFICATION REPORT**

VHB PROJECT NO: 62518.58 Task 115

LOCATION CODE: C-1

COUNT LOCATION: SR-46 West of E. Lake Mary Blvd.

EQUIPMENT ID: P227/P127

Vehicle	Vehicle	Average Da	aily Statistics
Classification	Туре	Volume	Percentage
Class 1	Motorcycles	75	0.65%
Class 2	Cars	8,061	69.90%
Class 3	Pick-Ups & Vans	1,918	16.63%
Class 4	Buses	135	1.17%
Class 5	2 Axle, Single Unit Trucks	931	8.07%
Class 6	3 Axle, Single Unit Trucks	96	0.83%
Class 7	4 Axle, Single Unit Trucks	11	0.10%
Class 8	2 Axle Trctr with 1 or 2 Axle Trlr, 3 Axle Trctr with 1 Axle	134	1.16%
Class 9	3 Axle Tractor with 2 Axle Trailer	166	1.44%
Class 10	3 Axle Tractor with 3 Axle Trailer	5	0.04%
Class 11	5 Axle Multi Trailer	0	0.00%
Class 12	6 Axle Multi Trailer	1	0.01%
Class 13	7 or more Axles	0	0.00%
Class 14	Not Used	0	0.00%
Class 15	Other	0	0.00%
TOTALS		11,533	100.00%

# TRAFFIC COUNT DATA

VHB PROJECT NO: 62518.58 T115

LOCATION CODE: C-2

COUNT LOCATION: SR-46 Btwn. E. Lake Mary Blvd.SR-415 and Osceola Road

EQUIPMENT ID: P220

TYPE OF COUNT: 72 Hour Classification Count

TIME OF COUNT:

Start Date: 5/17/2016 Start Time: Midnight End Date: 5/19/2016 End Time: Midnight

VOLUMES:

Peak Hour Time: 4:45 PM
Average Daily: 11,958 Average Peak Hour: 1,109
Daily Truck Avg: 1,418 Max Hour Truck Avg: 128

Peak Hour Truck Avg: 116

TRAVEL CHARACTERISTICS:

K MEASURED D MEASURED

K= 9.3% D= 53.6%

T Max Hour 11.5% T daily 11.9% T med (max) 9.3% T med Daily 9.7% T heavy (max) 2.2% T heavy Daily 2.1%

T Peak Hour 10.4% T med Peak Hour 8.7% T heavy Peak Hour 1.7%

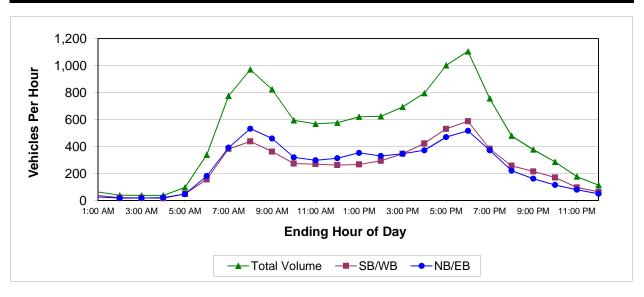
### HOURLY DISTRIBUTIONS OF TRAFFIC VOLUMES

VHB PROJECT NO: 62518.58 T115

LOCATION CODE: C-2
COUNT LOCATION: SR-46 Btwn. E. Lake Mary Blvd.SR-415 and Osceola Road

EQUIPMENT ID: P220

	HOURLY	HOURLY	TOTAL	DISTRIBUTION	DISTRIBUTION	
	VOLUME	VOLUME	VOLUME	PERCENT	PERCENT	TOTAL PERCENT
HOUR	DIRECTION	DIRECTION	BOTH	DIRECTION (NB	DIRECTION (SB	BOTH
ENDING AT	(NB OR EB)	(SB OR WB)	DIRECTIONS	OR EB)	OR WB)	DIRECTIONS
1:00 AM	27	37	64	0.45%	0.62%	0.53%
2:00 AM	18	22	39	0.29%	0.37%	0.33%
3:00 AM	18	20	38	0.30%	0.34%	0.32%
4:00 AM	22	17	39	0.37%	0.29%	0.33%
5:00 AM	48	49	97	0.79%	0.83%	0.81%
6:00 AM	182	157	339	3.03%	2.64%	2.83%
7:00 AM	392	383	775	6.51%	6.45%	6.48%
8:00 AM	532	438	971	8.84%	7.39%	8.12%
9:00 AM	460	363	823	7.64%	6.12%	6.89%
10:00 AM	320	274	594	5.31%	4.62%	4.97%
11:00 AM	298	270	568	4.95%	4.55%	4.75%
12:00 PM	314	263	576	5.21%	4.43%	4.82%
1:00 PM	353	267	621	5.86%	4.51%	5.19%
2:00 PM	330	294	625	5.48%	4.96%	5.22%
3:00 PM	346	347	693	5.75%	5.84%	5.80%
4:00 PM	372	423	796	6.18%	7.14%	6.65%
5:00 PM	470	531	1,002	7.81%	8.96%	8.38%
6:00 PM	517	588	1,105	8.59%	9.91%	9.24%
7:00 PM	373	384	757	6.19%	6.47%	6.33%
8:00 PM	222	258	480	3.68%	4.35%	4.01%
9:00 PM	162	216	378	2.69%	3.64%	3.16%
10:00 PM	116	171	287	1.93%	2.88%	2.40%
11:00 PM	80	98	178	1.33%	1.65%	1.49%
12:00 AM	51	64	115	0.84%	1.08%	0.96%
TOTALS	6,025	5,933	11,958	100.0%	100.0%	100.0%



### **ANNUAL VEHICLE CLASSIFICATION REPORT**

VHB PROJECT NO: <u>62518.58 T115</u>

LOCATION CODE: C-2

COUNT LOCATION: SR-46 Btwn. E. Lake Mary Blvd.SR-415 and Osceola Road

EQUIPMENT ID: P220

Vehicle	Vehicle	Average Da	aily Statistics
Classification	Туре	Volume	Percentage
Class 1	Motorcycles	60	0.50%
Class 2	Cars	7,979	66.73%
Class 3	Pick-Ups & Vans	2,501	20.91%
Class 4	Buses	120	1.00%
Class 5	2 Axle, Single Unit Trucks	1,042	8.71%
Class 6	3 Axle, Single Unit Trucks	10	0.08%
Class 7	4 Axle, Single Unit Trucks	0	0.00%
Class 8	2 Axle Trctr with 1 or 2 Axle Trlr, 3 Axle Trctr with 1 Axle	241	2.02%
Class 9	3 Axle Tractor with 2 Axle Trailer	3	0.03%
Class 10	3 Axle Tractor with 3 Axle Trailer	0	0.00%
Class 11	5 Axle Multi Trailer	1	0.01%
Class 12	6 Axle Multi Trailer	1	0.01%
Class 13	7 or more Axles	0	0.00%
Class 14	Not Used	0	0.00%
Class 15	Other	0	0.00%
TOTALS		11,958	100.00%

### Traffic Count Data

### Vanasse Hangen Brustlin, Inc.

PROJECT LOCATION CODE COUNT LOCATION VHB PROJECT # Equipment ID

SR 46 PD&E Study update

V-1

SR-46 Btwn Osceola Road and Mullet Lake Park Road

62518.58 T115

P200/P238

TYPE OF COUNT:

72-Hour APPROACH VOLUME COUNT

TIME OF COUNT:

 Start Date
 May 17, 2016

 End Date
 May 21, 2016

Start Time 1 End Time 1

12:00 AM 12:00 AM

**VOLUME AVERAGES** 

 Total
 EB
 WB

 ADT
 10,613
 5,184
 5,429

Peak Hour

4:45 PM

to 5:45 PM

 Peak Hour Total
 EB
 WB

 1,008
 521
 487

#### **MEASURED TRAVEL CHARACTERISTICS**

\*Peak to Daily Ratio\*

**K** = 9.50%

**D** = 51.7%

# Hourly Distribution of Traffic Volumes

Vanasse Hangen Brustlin, Inc.

PROJECT LOCATION CODE COUNT LOCATION VHB PROJECT # Equipment ID SR 46 PD&E Study update

V-1

SR-46 Btwn Osceola Road and Mullet Lake Park Road

62518.58 T115

P200/P238

HOUR END AT	HOURLY VOLUME DIRECTION (EB)	HOURLY VOLUME DIRECTION (WB)	TOTAL VOLUMES BOTH DIRECTIONS	DISTRIBUTION PERCENT DIRECTION (EB)	DISTRIBUTION PERCENT DIRECTION (WB)	TOTAL PERCENT BOTH DIRECTIONS
1:00 AM	31	28	59	0.60%	0.52%	0.56%
2:00 AM	17	17	34	0.33%	0.31%	0.32%
3:00 AM	18	15	33	0.35%	0.28%	0.31%
4:00 AM	18	24	42	0.35%	0.44%	0.40%
5:00 AM	47	41	88	0.91%	0.76%	0.83%
6:00 AM	153	153	306	2.95%	2.82%	2.88%
7:00 AM	369	334	703	7.12%	6.15%	6.62%
8:00 AM	438	472	910	8.45%	8.69%	8.57%
9:00 AM	362	393	755	6.98%	7.24%	7.11%
10:00 AM	267	268	535	5.15%	4.94%	5.04%
11:00 AM	247	258	505	4.76%	4.75%	4.76%
12:00 PM	230	282	512	4.44%	5.19%	4.82%
1:00 PM	239	318	557	4.61%	5.86%	5.25%
2:00 PM	231	292	523	4.46%	5.38%	4.93%
3:00 PM	258	319	577	4.98%	5.88%	5.44%
4:00 PM	322	346	668	6.21%	6.37%	6.29%
5:00 PM	434	465	899	8.37%	8.57%	8.47%
6:00 PM	513	483	996	9.90%	8.90%	9.38%
7:00 PM	334	341	675	6.44%	6.28%	6.36%
8:00 PM	219	206	425	4.22%	3.79%	4.00%
9:00 PM	170	141	311	3.28%	2.60%	2.93%
10:00 PM	123	110	233	2.37%	2.03%	2.20%
11:00 PM	92	75	167	1.77%	1.38%	1.57%
12:00 AM	52	48	100	1.00%	0.88%	0.94%
TOTALS	5,184	5,429	10,613	100.00%	100.00%	100.00%

### Traffic Count Data

### Vanasse Hangen Brustlin, Inc.

PROJECT LOCATION CODE COUNT LOCATION VHB PROJECT #

**Equipment ID** 

SR 46 PD&E Study update

V-2

SR-46 Btwn. Mullet Lake Park Road and Woodridge Drive

62518.58 T115

P53/P40

**TYPE OF COUNT:** 72-Hour APPROACH VOLUME COUNT

TIME OF COUNT:

 Start Date
 May 17, 2016
 Start Time
 12:00 AM

 End Date
 May 21, 2016
 End Time
 12:00 AM

**VOLUME AVERAGES** 

	Tot	al	EB	WB
ADT	11,124		5,534	5,590
Peak Hour	4:45 PM	to	5:45 PM	
	Peak Hour Total		EB	WB
	1,03	37	529	508

#### **MEASURED TRAVEL CHARACTERISTICS**

\*Peak to Daily Ratio\*

**K** = 9.32%

**D** = 51.0%

# Hourly Distribution of Traffic Volumes

Vanasse Hangen Brustlin, Inc.

PROJECT LOCATION CODE COUNT LOCATION VHB PROJECT # Equipment ID

SR 46 PD&E Study update

V-2

SR-46 Btwn. Mullet Lake Park Road and Woodridge Drive

62518.58 T115

P53/P40

HOUR END AT	HOURLY VOLUME DIRECTION (EB)	HOURLY VOLUME DIRECTION (WB)	TOTAL VOLUMES BOTH DIRECTIONS	DISTRIBUTION PERCENT DIRECTION (EB)	DISTRIBUTION PERCENT DIRECTION (WB)	TOTAL PERCENT BOTH DIRECTIONS	
1:00 AM	29	29	58	0.52%	0.52%	0.52%	
2:00 AM	22	13	35	0.40%	0.23%	0.31%	
3:00 AM	19	16	35	0.34%	0.29%	0.31%	
4:00 AM	19	22	41	0.34%	0.39%	0.37%	
5:00 AM	49	45	94	0.89%	0.81%	0.85%	
6:00 AM	158	159	317	2.86%	2.84%	2.85%	
7:00 AM	396	337	733	7.16%	6.03%	6.59%	
8:00 AM	460	475	935	8.31%	8.50%	8.41%	
9:00 AM	394	394	788	7.12%	7.05%	7.08%	
10:00 AM	283	272	555	5.11%	4.87%	4.99%	
11:00 AM	261	270	531	4.72%	4.83%	4.77%	
12:00 PM	249	282	531	4.50%	5.04%	4.77%	
1:00 PM	251	324	575	4.54%	5.80%	5.17%	
2:00 PM	262	302	564	4.73%	5.40%	5.07%	
3:00 PM	306	325	631	5.53%	5.81%	5.67%	
4:00 PM	356	370	726	6.43%	6.62%	6.53%	
5:00 PM	454	488	942	8.20%	8.73%	8.47%	
6:00 PM	523	497	1,020	9.45%	8.89%	9.17%	
7:00 PM	348	354	702	6.29%	6.33%	6.31%	
8:00 PM	230	212	442	4.16%	3.79%	3.97%	
9:00 PM	184	154	338	3.32%	2.75%	3.04%	
10:00 PM	139	122	261	2.51%	2.18%	2.35%	
11:00 PM	89	80	169	1.61%	1.43%	1.52%	
12:00 AM	53	48	101	0.96%	0.86%	0.91%	
TOTALS	5,534	5,590	11,124	100.00%	100.00%	100.00%	

# TRAFFIC COUNT DATA

VHB PROJECT NO: 62518.58 T115

LOCATION CODE: C-3

COUNT LOCATION: SR-46 West of CR-426 1st Street

EQUIPMENT ID: P153

TYPE OF COUNT: 72 Hour Classification Count

TIME OF COUNT:

Start Date: 5/17/2016 Start Time: Midnight End Date: 5/19/2016 End Time: Midnight

**VOLUMES:** 

Peak Hour Time: 4:45 PM
Average Daily: 10,051 Average Peak Hour: 922
Daily Truck Avg: 1,434 Max Hour Truck Avg: 147

Peak Hour Truck Avg: 117

TRAVEL CHARACTERISTICS:

K MEASURED D MEASURED

K= 9.2% D= 52.8%

T Max Hour 16.0% T daily 14.3% T med (max) 10.6% T med Daily 9.6% T heavy (max) 5.4% T heavy Daily 4.7%

T Peak Hour 12.7% T med Peak Hour 9.3% T heavy Peak Hour 3.4%

### HOURLY DISTRIBUTIONS OF TRAFFIC VOLUMES

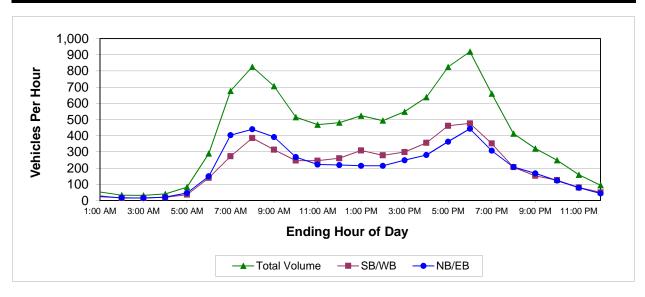
VHB PROJECT NO: 62518.58 T115

LOCATION CODE: C-3

COUNT LOCATION: SR-46 West of CR-426 1st Street

EQUIPMENT ID: P153

	HOURLY	HOURLY	TOTAL	DISTRIBUTION	DISTRIBUTION	
	VOLUME	VOLUME	VOLUME	PERCENT	PERCENT	TOTAL PERCENT
HOUR	DIRECTION	DIRECTION	BOTH	DIRECTION (NB	DIRECTION (SB	BOTH
ENDING AT	(NB OR EB)	(SB OR WB)	DIRECTIONS	OR EB)	OR WB)	DIRECTIONS
1:00 AM	24	29	53	0.48%	0.57%	0.53%
2:00 AM	17	16	33	0.35%	0.31%	0.33%
3:00 AM	16	16	32	0.32%	0.31%	0.32%
4:00 AM	21	20	41	0.42%	0.39%	0.40%
5:00 AM	46	36	83	0.94%	0.71%	0.82%
6:00 AM	150	140	290	3.05%	2.73%	2.89%
7:00 AM	404	273	677	8.21%	5.32%	6.74%
8:00 AM	440	386	826	8.96%	7.52%	8.22%
9:00 AM	392	314	706	7.98%	6.11%	7.02%
10:00 AM	268	247	515	5.46%	4.80%	5.12%
11:00 AM	223	246	469	4.53%	4.79%	4.66%
12:00 PM	220	261	481	4.47%	5.08%	4.78%
1:00 PM	215	309	524	4.37%	6.02%	5.21%
2:00 PM	214	279	494	4.36%	5.44%	4.91%
3:00 PM	249	299	548	5.06%	5.83%	5.46%
4:00 PM	281	356	638	5.72%	6.94%	6.34%
5:00 PM	364	462	825	7.40%	8.99%	8.21%
6:00 PM	443	476	920	9.02%	9.28%	9.15%
7:00 PM	308	352	660	6.26%	6.86%	6.57%
8:00 PM	207	206	413	4.21%	4.02%	4.11%
9:00 PM	168	153	321	3.42%	2.97%	3.19%
10:00 PM	123	126	249	2.50%	2.45%	2.48%
11:00 PM	79	80	159	1.61%	1.56%	1.58%
12:00 AM	44	51	95	0.89%	0.99%	0.94%
TOTALS	4,916	5,134	10,051	100.0%	100.0%	100.0%



### **ANNUAL VEHICLE CLASSIFICATION REPORT**

VHB PROJECT NO: <u>62518.58 T115</u>

LOCATION CODE: C-3

COUNT LOCATION: SR-46 West of CR-426 1st Street

EQUIPMENT ID: P153

Vehicle	Vehicle	Average Daily Statistics			
Classification	Туре	Volume	Percentage		
Class 1	Motorcycles	109	1.08%		
Class 2	Cars	6,841	68.06%		
Class 3	Pick-Ups & Vans	1,667	16.58%		
Class 4	Buses	61	0.61%		
Class 5	2 Axle, Single Unit Trucks	899	8.94%		
Class 6	3 Axle, Single Unit Trucks	100	0.99%		
Class 7	4 Axle, Single Unit Trucks	19	0.19%		
Class 8	2 Axle Trctr with 1 or 2 Axle Trlr, 3 Axle Trctr with 1 Axle	187	1.86%		
Class 9	3 Axle Tractor with 2 Axle Trailer	159	1.58%		
Class 10	3 Axle Tractor with 3 Axle Trailer	4	0.04%		
Class 11	5 Axle Multi Trailer	0	0.00%		
Class 12	6 Axle Multi Trailer	4	0.04%		
Class 13	7 or more Axles	2	0.02%		
Class 14	Not Used	0	0.00%		
Class 15	Other	0	0.00%		
TOTALS		10,052	100.00%		

### Traffic Count Data

### Vanasse Hangen Brustlin, Inc.

PROJECT LOCATION CODE COUNT LOCATION VHB PROJECT # Equipment ID

SR 46 PD&E Study update

V-3

SR-46 East of CR-426-1st Street

62518.58 T115

P145/P247

TYPE OF COUNT:

72-Hour APPROACH VOLUME COUNT

TIME OF COUNT:

 Start Date
 May 17, 2016

 End Date
 May 21, 2016

Start Time End Time 12:00 AM 12:00 AM

**VOLUME AVERAGES** 

 Total
 EB
 WB

 ADT
 7,457
 3,603
 3,854

Peak Hour

5:00 PM

to 6:00 PM

 Peak Hour Total
 EB
 WB

 640
 345
 295

#### **MEASURED TRAVEL CHARACTERISTICS**

\*Peak to Daily Ratio\*

**K** = 8.58%

**D** = 53.9%

# Hourly Distribution of Traffic Volumes

Vanasse Hangen Brustlin, Inc.

PROJECT LOCATION CODE COUNT LOCATION VHB PROJECT # Equipment ID SR 46 PD&E Study update

V-3

SR-46 East of CR-426-1st Street

62518.58 T115

P145/P247

HOUR END AT	HOURLY VOLUME DIRECTION (EB)	HOURLY VOLUME DIRECTION (WB)	TOTAL VOLUMES BOTH DIRECTIONS	DISTRIBUTION PERCENT DIRECTION (EB)	DISTRIBUTION PERCENT DIRECTION (WB)	TOTAL PERCENT BOTH DIRECTIONS
1:00 AM	22	20	42	0.61%	0.52%	0.56%
2:00 AM	12	11	23	0.33%	0.29%	0.31%
3:00 AM	14	12	26	0.39%	0.31%	0.35%
4:00 AM	16	22	38	0.44%	0.57%	0.51%
5:00 AM	31	36	67	0.86%	0.93%	0.90%
6:00 AM	106	128	234	2.94%	3.32%	3.14%
7:00 AM	206	274	480	5.72%	7.11%	6.44%
8:00 AM	246	354	600	6.83%	9.19%	8.05%
9:00 AM	217	269	486	6.02%	6.98%	6.52%
10:00 AM	187	191	378	5.19%	4.96%	5.07%
11:00 AM	179	199	378	4.97%	5.16%	5.07%
12:00 PM	178	222	400	4.94%	5.76%	5.36%
1:00 PM	186	241	427	5.16%	6.25%	5.73%
2:00 PM	190	225	415	5.27%	5.84%	5.57%
3:00 PM	205	217	422	5.69%	5.63%	5.66%
4:00 PM	239	226	465	6.63%	5.86%	6.24%
5:00 PM	291	294	585	8.08%	7.63%	7.84%
6:00 PM	345	295	640	9.58%	7.65%	8.58%
7:00 PM	239	229	468	6.63%	5.94%	6.28%
8:00 PM	162	127	289	4.50%	3.30%	3.88%
9:00 PM	124	91	215	3.44%	2.36%	2.88%
10:00 PM	104	74	178	2.89%	1.92%	2.39%
11:00 PM	68	64	132	1.89%	1.66%	1.77%
12:00 AM	36	33	69	1.00%	0.86%	0.93%
TOTALS	3,603	3,854	7,457	100.00%	100.00%	100.00%

2015 WEEKLY AXLE FACTOR CATEGORY REPORT - REPORT TYPE: ALL

COUNTY: 77 - SEMINOLE

0/ 1/10 00.0/.1

HALL ACMAK CC

2015 PEAK SEASON FACTOR CATEGORY REPORT - REPORT TYPE: ALL CATEGORY: 7700 SEMINOLE COUNTYWIDE

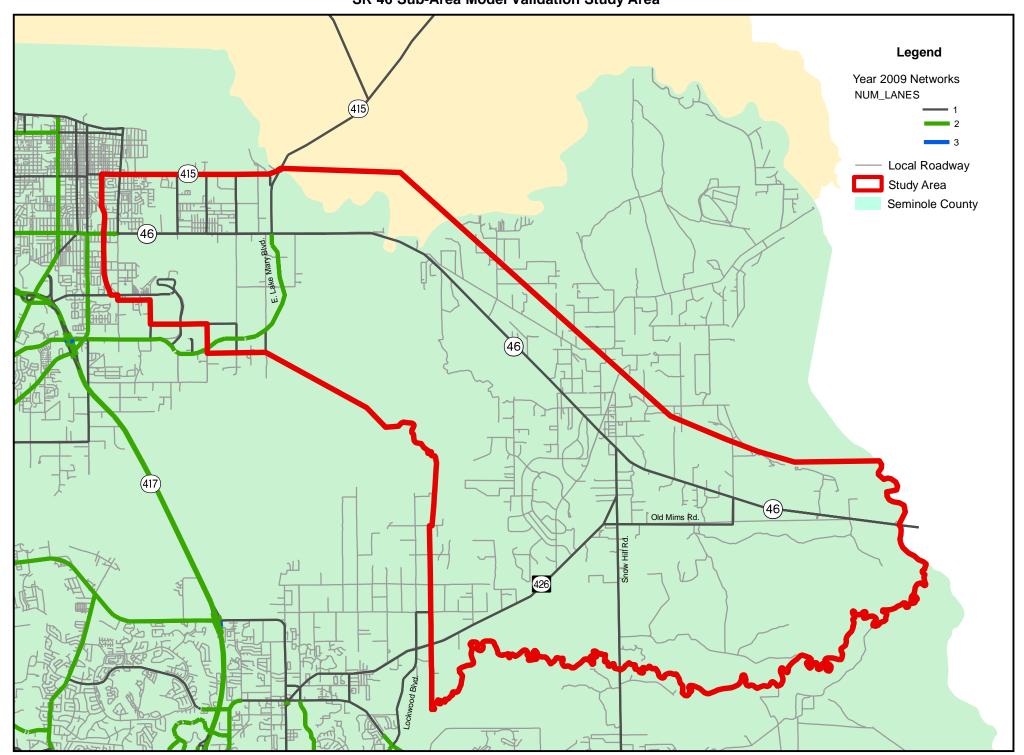
CATEGO	PRY: 7700 SEMINOLE COUNTYWI	DE	MOCEL 0 00
WEEK	DATES	SF	MOCF: 0.98 PSCF
		0.99 1.03 1.06 1.04 1.03 1.01 1.00 0.99 0.98 0.97 0.96 0.96 0.97 0.97 0.98 0.99 0.99 1.00 1.00 1.01 1.02 1.02 1.02 1.02 1.02	PSCF
		1.06	

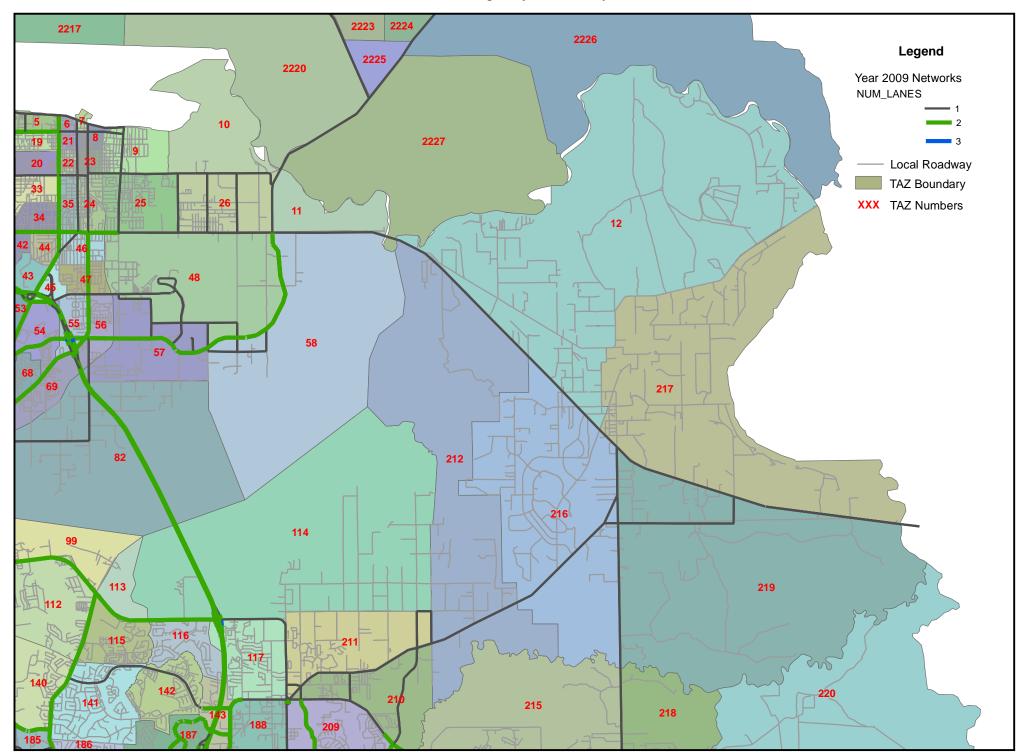
<sup>\*</sup> PEAK SEASON

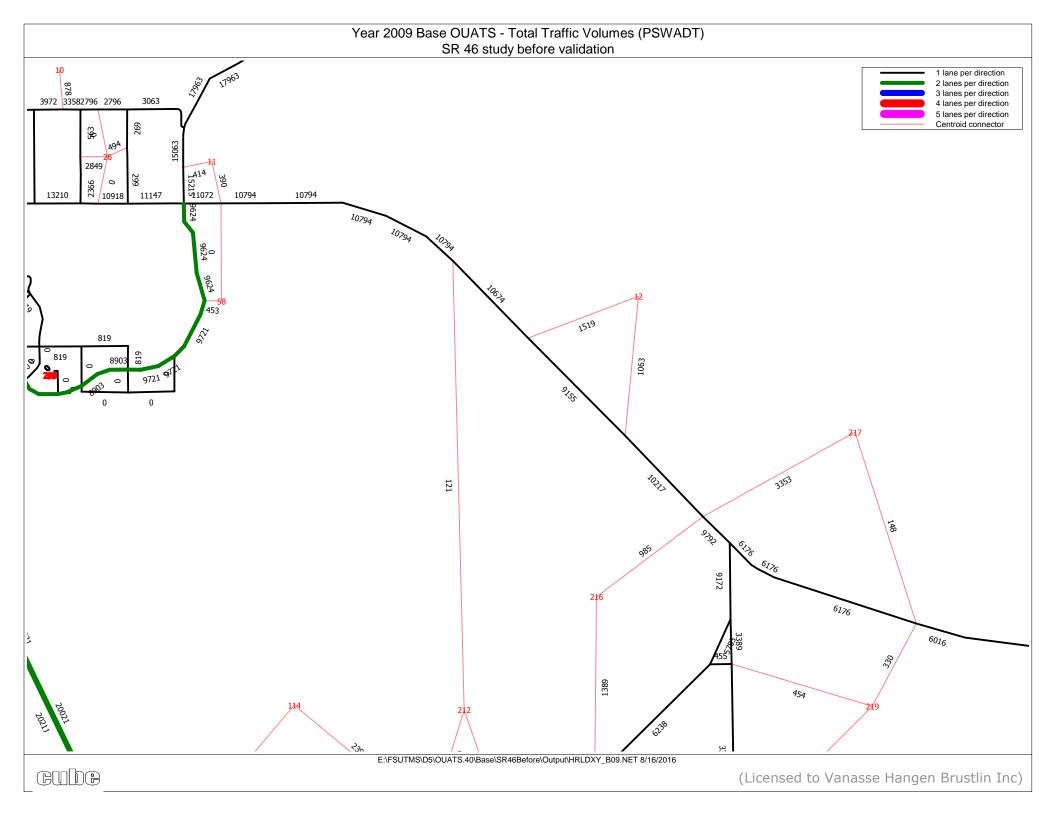
# Appendix B

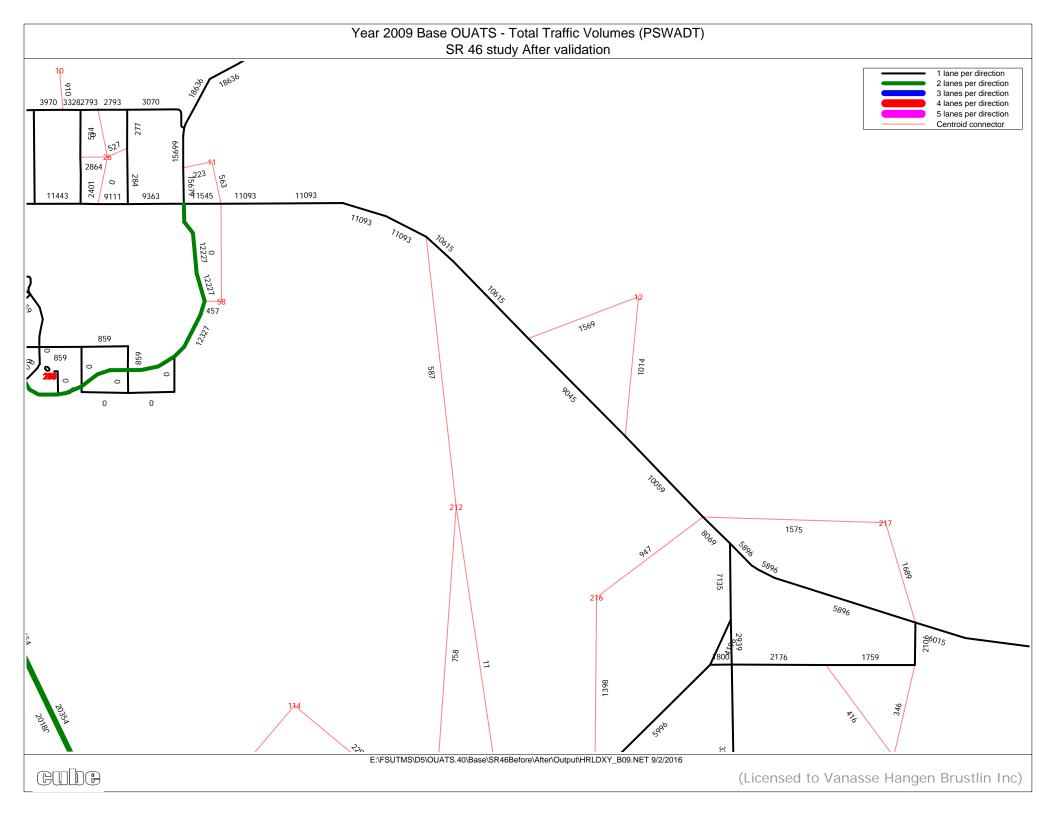
• Sub Area Model Validation Supporting Documents

SR 46 Sub-Area Model Validation Study Area









SR 46 Study
- Year 2009 Validation Link Report

Roadway Name SL No	Location	Count Source	Year 2009 AADT Count	Facility Type Before	2009 Model PSWADT Before Validation	2009 Model AADT Before Validation Total	Facility Type After	2009 Model PSWADT After Validation	2009 Model AADT After Validation Total
1 SR 46	W. of SR 415	Seminole County	10,989	31	11,147	10,924	31	9,363	9,176
2 SR 46	SR 415 to Osceola Rd	Seminole County	11,328	31	11,072	10,851	31	11,545	11,314
3 SR 46	Osceola Rd to CR 426	FTI	8,000	31	9,792	9,596	31	8,069	7,908
4 SR 46	E. of CR 426	Seminole County	6,244	31	6,176	6,052	31	5,896	5,778
5 SR 415	S. of Volusia County Line	Seminole County	17,131	31	17,963	17,604	31	18,636	18,263
6 SR 415	N. of SR 46	Seminole County	16,392	45	15,215	14,911	45	15,679	15,365
7 E. Lake Mary Blvd	S. of SR 46	Seminole County	11,299	22	9,721	9,527	22	12,327	12,080
8 CR 426	S. of SR 46	Seminole County	8,114	43	9,172	8,989	43	7,135	6,992
9 CR 426	S. of Old Mims Rd	Seminole County	7,425	43	6,238	6,113	43	5,996	5,876

Notes: 1) When not available, 2009 AADT volume was interpolated using 2008 and 2010 data (SI# 2 and 7);

For CR 426, 2010 data was used (because 2009 counts were not comparable to other year counts)

2) A MOCF of 0.98 (source: 2009 FTI DVD) was used to convert PSWADT to AADT

# Appendix C

- Pages from MetroPlan Orlando TIP and LRTP for SR 46
- 2040 model volume plots

# MetroPlan Orlando Transportation Improvement Program <u>State Highway Projects</u> Seminole County

					3011111010			T									
FDOT			Project Descriptio	n			Historic Cost			Project	t Status an (\$000's)	nd Cost			Estimated Future	Total	
Financial Management Number	Project Name or Designation	From	То	Length (Miles)	Work Description	Prior to 2040 LRTP 2016/17		2016/17	2017/18	2018/19		2020/21	Funding Sources		Cost After 2020/21 (\$000's)	Project Cost (\$000's)	Responsible Agency
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes	Tech. Rep. 3 page 18	65,928	146 146	0	<u>0</u> 0	<u>0</u> 0	0	<u>DDR</u> Total	CST	0	66,074	FDOT
2402002 SIS Project	SR 429/46/Wekiva Pkwy.	Wekiva River Rd.	Orange Blvd.	3.53	New Road Construction	Tech. Rep. 3 page 17	24,033	23,200 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	380 0 92,231 1,751 7,423 917 35,000 25,778 16,885 <u>6,229</u>	2,296 171 11,341 0 0 1,200 0 0 0 0 0	10,618 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	DDR DIH WKOC ACNP CM DDR DIH PKED SA STED WKOC Total	ROW ROW CST	0	276,653	FDOT
2402003 SIS Project	SR 46/Wekiva Pkwy.	W of Center Rd.	1-4	1.88	Widen to 6 Lanes	Tech. Rep. 3 page 17	10	1,662 0 0 0 0 1,662	0 0 <u>0</u>	0 22,445 81 <u>243</u> 22,769	0 0 0 <u>0</u>	0 0 0 <u>0</u>	DDR ACNP DDR <u>DIH</u> Total	PE CST CST CST	0	24,441	FDOT
2402004 SIS Project	SR 429/46/Wekiva Pkwy.	Orange Blvd.	W of I-4	2.64	New Road Construction	Tech. Rep. 3 page 17	40,426	0 300 100 500 10,000 1,000 0 0 0 0	245 30 0 15,000 1,500 0 0 0	0 3,067 11 0 9,052 1,800 97,188 0 1,535 25,000 114,417 252,070	0 6,208 0 0 0 0 0 1,800 0 0 0	0 0 0 0 0 0 0 0	DDR DDR DIH PKED WKBL WKOC ACNP DDR DIH PKED WKOC Total	PE ROW ROW ROW ROW DSB DSB DSB DSB DSB	0	331,651	FDOT
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	Tech. Rep. 3 page 18	34,666	0 0 0 0	0 <u>0</u>	117 590 <u>15,462</u> <b>16,169</b>	0 0 <u>0</u> 0	0 <u>0</u>	DDR DDR <u>DDR</u> Total	CST INC Payback	0	50,835	FDOT
2402167	SR 46	SR 415	CR 426	7.39	Safety Improvements	Tech. Rep. 3 page 18	911	904 139 <u>327</u> 1,370	0 <u>0</u>	0 0 <u>0</u> 0	0 0 <u>0</u>	0 0 0 0	DDR DIH <u>DS</u> Total	CST CST CST	0	2,281	FDOT
2402168	SR 46)	SR 415)	CR 426	8.56	Widen to 4 Lanes	(Tech. Rep. 3) page 18	0	0 0 0 0	0 0 0 0	0 0 <u>0</u> 0	30 30	5,119	DDR DIH <u>DS</u> Total	PE PE PE	62,000	69,475	(FDOT)

July 2016 V-7

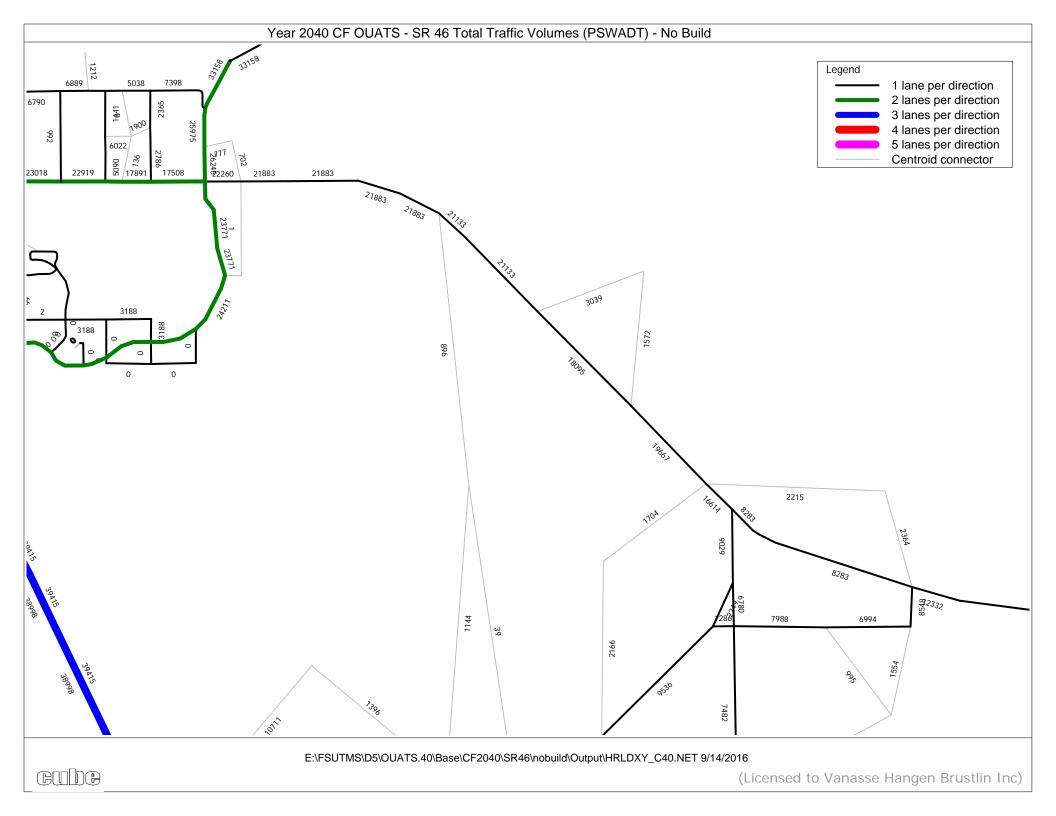
TA	TABLE 7: STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS								
Roadway	From	То	Improvement	Phase(s)	Funded by				
1-4	Polk/Osceola County Line	SR 435/Kirkman Rd	Ultimate Configuration for General Use & Managed Lanes	D,R,C	2025				
1-4	SR 434	Seminole/Volusia Co. Line	Ultimate Configuration for General Use & Managed Lanes	D,R,C	2025				
Wekiva Parkway **	US 441	I-4	New Expressway	D,R,C	2025				
SR 528/Beachline Expressway	1-4	Florida's Turnpike	Widen to 8 Lanes	P,D,R,C	2030				

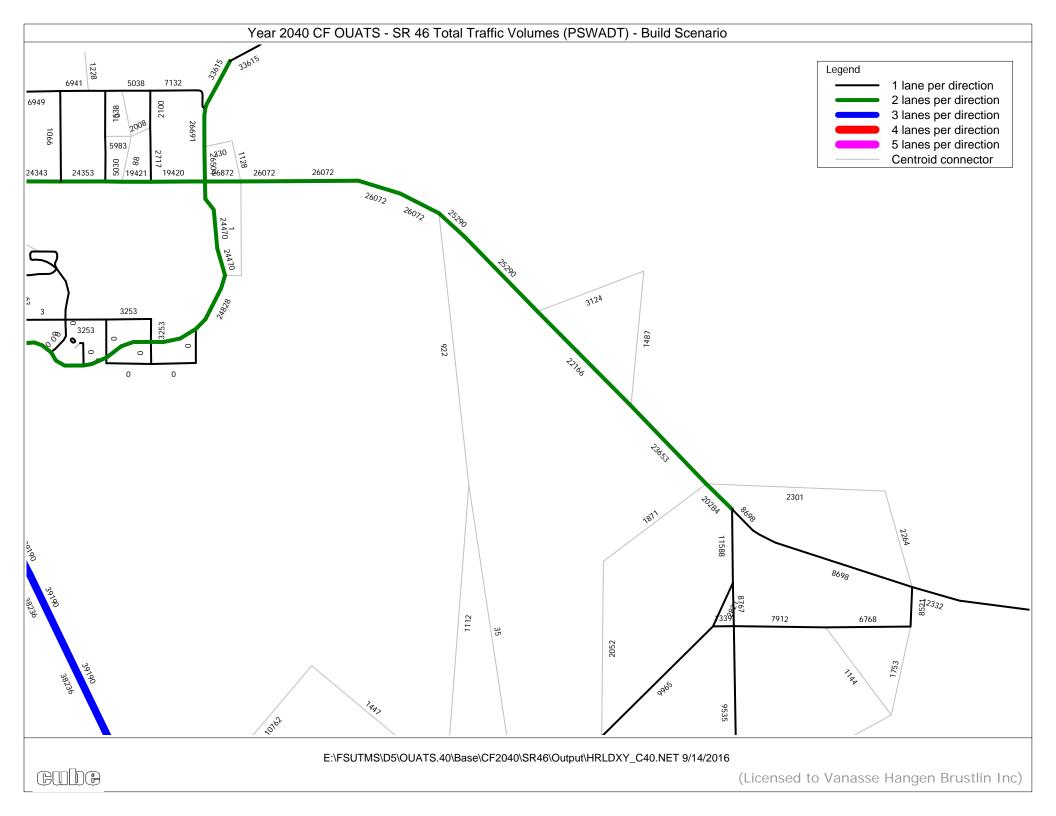
<sup>\*</sup> Transportation Improvement Program (TIP 2016-2020)

\*\* Refer to Prioritized Project List (PPL)
P = Project Development & Engineering (PD&E), D = Design, R = Right of Way (ROW), C = Construction

TABLE 8: FEDERAL & STATE FUNDED COST FEASIBLE PROJECTS							
Roadway	From	То	Improvement	Phase(s) to be funded	Funded by		
SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	С	2020*		
SR 434/Forest City Rd.	Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	С	2020*		
SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	С	2020*		
SR 434	at CR 427		Improve Intersection	P,D,R,C	2020*		
SR 434	Range Line Rd.	US 17/92	Multimodal/CSS Improvements	P,D,R,C	2020*		
Hoagland Blvd. Phase 2	US 17/92	5th St.	Widen to 4 Lanes/Realign	С	2020*		
SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	R,C	2020*		
SR 434	Smith St.	Franklin St.	Widen to 4 Lanes - Phase 1	С	2020*		
SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes - Phase 2	R,C	2025		
CR 419	Avenue B	W of Lockwood Blvd. Widen to 4 Lanes - Phase 3		R,C	2025		
SR 50	E. Old Cheney Hwy.	SR 520	SR 520 Widen to 6 Lanes		2025		
SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	Hoffner Ave. Multimodal/CSS Improvements - PD&E Only		2025		
SR 434/Alafaya Tr.	SR 50	McCulloch Rd.  Multimodal/CSS Improvements - PD&E Only		P, D,C	2025		
SR 15/600/US 17/92 & Lee Rd Ext	Norfolk Ave SR15/600/US 17/92	Monroe St./Denning Dr  Construct medians/improve Intersection/ Extend Road		P,D,R, C	2025		
SR 46	SR 415	CR 426	R 426 Safety Improvements - Phase 1		2025		
SR 46	SR 415	CR 426	Widen to 4 Lanes - Phase 2	P,D,R,C	2025		
John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	С	2025		
SR 535	Orange/Osceola Co. Line	1-4	Widen to 6 Lanes (2 miles) and 8 Lanes (1.5 miles) - PD&E Only	P,D,R,C	2025		
SR 438/Silver Star Rd	SR 429	Bluford Ave	Widen to 4 Lanes - PD&E Only	Р	2025		
SR 527/Orange Ave	Pineloch Ave	Anderson St	Multimodal /CSS Improvements - PD&E Only	Р	2025		
SR 436	US 17/92	Wilshire Dr. Widen to 8 Lanes/CSS Improvements - PD&E C		Р	2025		
SR 436	Newburyport Ave	CR 427/Ronald Reagan Blvd.	Intersection Improvements - PD&E Only	Р	2025		

Note: For detailed information related to the estimated cost for each project phase, see page 15 of this Technical Report #3.





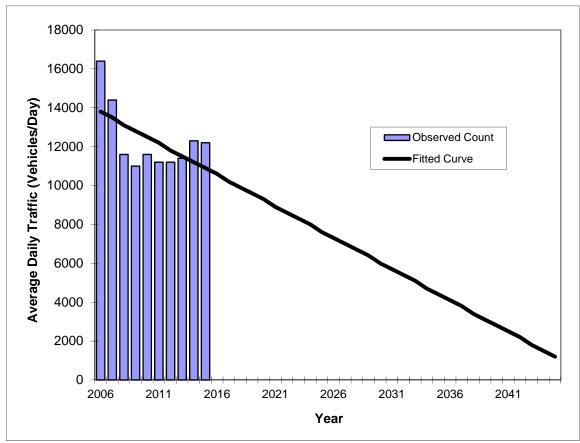
# Appendix D

• Historical Trends Analysis Sheets

### Traffic Trends - V3.0 SR 46 -- 100' East of Beardall Ave

<b>-</b>	ı	7	
FIN#	0		
	-		
Location	13		

County:	Seminole (77)
Station #:	Sem-272
Highway:	SR 46



** Annual Trend Increase:	-323		
Trend R-squared:	31.74%		
Trend Annual Historic Growth Rate:	-2.33%		
Trend Growth Rate (2015 to Design Year):	-2.97%		
Printed:	29-Aug-16		
Straight Line Growth Option			

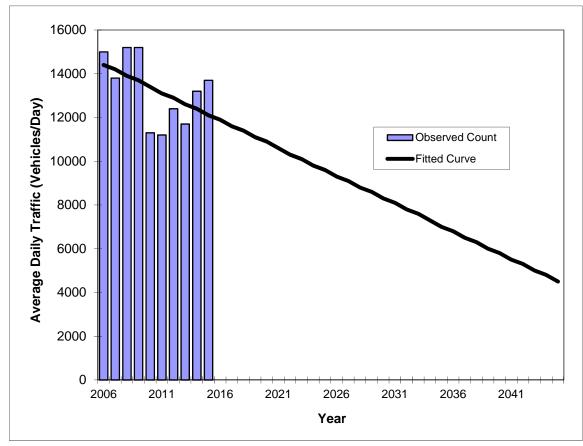
	Traffic (AD	T/AADT)
Year	Count*	Trend**
2006	16400	13800
2007	14400	13500
2008	11600	13100
2009	11000	12800
2010	11600	12500
2011	11200	12200
2012	11200	11800
2013	11400	11500
2014	12300	11200
2015	12200	10900
	5 Opening Yea	r Trend
2025	N/A	7600
	035 Mid-Year T	
2035	N/A	4400
	15 Design Year	
2045	N/A	1200
TRAN	PLAN Forecas	ts/Trends

<sup>\*</sup>Axle-Adjusted

## Traffic Trends - V3.0 SR 46 -- 500' E of SR 415 to Osceola Rd

			-	ı			
FIN#	0						
	_						
Location	1	14					
			_				

County:	Seminole (77)
Station #:	Sem-273
Highway:	SR 46



** Annual Trend Increase:	-254
Trend R-squared:	23.86%
Trend Annual Historic Growth Rate:	-1.77%
Trend Growth Rate (2015 to Design Year):	-2.09%
Printed:	29-Aug-16
Straight Line Growth Option	

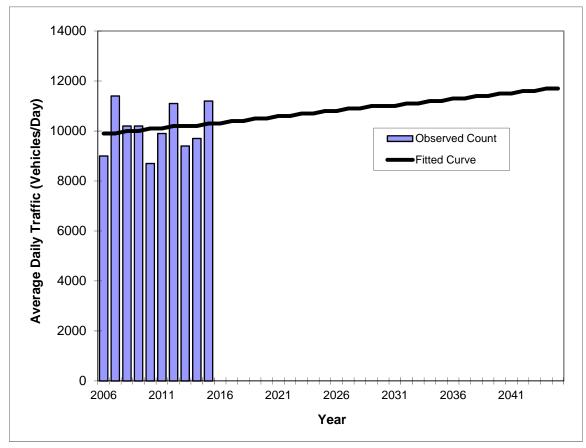
	Traffic (ADT/AADT)					
Year	Count*	Trend**				
2006	15000	14400				
2007	13800	14200				
2008	15200	13900				
2009	15200	13700				
2010	11300	13400				
2011	11200	13100				
2012	12400	12900				
2013	11700	12600				
2014	13200	12400				
2015	13700	12100				
202	5 Opening Yea	r Trend				
2025	N/A	9600				
2	035 Mid-Year T	rend				
2035	N/A	7000				
	15 Design Year	Trend				
2045	N/A	4500				
TRAN	PLAN Forecas	ts/Trends				

<sup>\*</sup>Axle-Adjusted

Traffic Trends - V3.0
SR 46 -- On Torrent Point St-Osceola Rd to CR 426

FIN#	0
Location	15

County:	Seminole (77)
Station #:	Sem-274
Highway:	SR 46



** Annual Trend Increase:	47
Trend R-squared:	2.37%
Trend Annual Historic Growth Rate:	0.45%
Trend Growth Rate (2015 to Design Year):	0.45%
Printed:	29-Aug-16
Straight Line Growth Option	

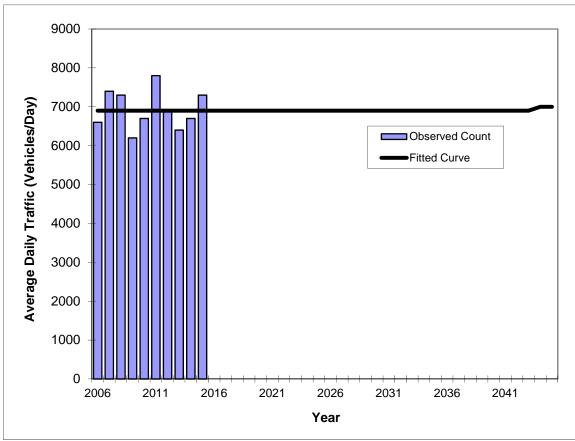
	Traffic (ADT/AADT)				
Year	Count*	Trend**			
2006	9000	9900			
2007	11400	9900			
2008	10200	10000			
2009	10200	10000			
2010	8700	10100			
2011	9900	10100			
2012	11100	10200			
2013	9400	10200			
2014	9700	10200			
2015	11200	10300			
	5 Opening Yea				
2025	N/A	10800			
2035	035 Mid-Year T N/A	rena 11200			
	N/A I5 Design Year				
2045	N/A	11700			
	PLAN Forecas				
TIVAIN	LANTOICCAS	ts/TTellus			

<sup>\*</sup>Axle-Adjusted

## Traffic Trends - V3.0 SR 46 -- CR 426 to Volusia County Line

	311 40 C	711 420 10	Volusia	County Li
FIN#	0			
Location	16			
		=		

County:	Seminole (77)
Station #:	Sem-275
Highway:	SR 46



** Annual Trend Increase:	1
Trend R-squared:	0.00%
Trend Annual Historic Growth Rate:	0.00%
Trend Growth Rate (2015 to Design Year):	0.05%
Printed:	29-Aug-16
Straight Line Growth Option	

	Traffic (ADT/AADT)			
Year	Count*	Trend**		
2006	6600	6900		
2007	7400	6900		
2008	7300	6900		
2009	6200	6900		
2010	6700	6900		
2011	7800	6900		
2012	6900	6900		
2013	6400	6900		
2014	6700	6900		
2015	7300	6900		
	5 Opening Yea			
2025	N/A	6900		
2035	035 Mid-Year T N/A	6900		
	N/A I5 Design Year			
2045	N/A	7000		
	PLAN Forecas			
	LANT OICCAS	to/HICHUS		

\*Axle-Adjusted

# Appendix E

• BEBR Population Projection Data

# Florida Population Studies

Volume 49, Bulletin 174, January 2016

# Projections of Florida Population by County, 2020–2045, with Estimates for 2015

Stefan Rayer, Population Program Director Ying Wang, Research Demographer

The Bureau of Economic and Business Research (BEBR) has been making population projections for Florida and its counties since the 1970s. This report presents our most recent set of projections and describes the methodology used to construct those projections. To account for uncertainty regarding future population growth, we publish three series of projections. We believe the medium series is the most likely to provide accurate forecasts in most circumstances, but the low and high series provide an indication of the uncertainty surrounding the medium series. It should be noted that these projections refer solely to permanent residents of Florida; they do not include tourists or seasonal residents.

#### State projections

The starting point for the state-level projections was the 2010 census count by age and sex as reported by the U.S. Census Bureau. Projections were made in five-year intervals using a cohort-component methodology in which births, deaths, and migration were projected separately for each age/sex group. We applied three different sets of assumptions to provide low, medium, and high series of projections. Although the low and high series do not provide absolute bounds on future population growth, they offer a reasonable range in which Florida's future population is likely to fall.

Survival rates were applied to each age/sex group to project future deaths in the population. These rates were based on Florida Life Tables for 2009–2011, using mortality data published by the Office of Vital Statistics in the Florida Department of Health. The survival rates were adjusted upward in 2020, 2025,

2030, 2035, and 2040 to account for projected increases in life expectancy. These adjustments were based on projected increases in survival rates released by the U.S. Census Bureau. We used the same mortality assumptions for all three series of projections because there is much less uncertainty regarding future changes in mortality rates than is true for migration and fertility rates.

Domestic migration rates by age and sex were based on data from Public Use Microdata Sample (PUMS) files from the 2009-2013 American Community Survey (ACS). Since migration estimates from the ACS cover a one-year period, we developed a methodology for converting one-year data into five-year data. Using PUMS files, IRS migration records, and 1990 and 2000 census data, we developed a set of conversion factors and applied them to the 2009-2013 PUMS data. The conversion process raised the one-year migration estimates by a factor of 3.4 for in-migration and by 3.0 for out-migration. We calculated in-migration rates by dividing the number of persons moving to Florida from other states by the 2011 population of the United States (minus Florida) and calculated outmigration rates by dividing the number of persons leaving Florida by Florida's 2011 population. In both instances, rates were calculated separately for males and females for each five-year age group up to 85+.

These in- and out-migration rates were weighted to account for recent changes in Florida's population growth rates and to provide alternative scenarios regarding future growth. For each of the three series, projections of domestic in-migration were made by applying weighted in-migration rates to the projected

# Projections of Florida Population by County, 2020–2045, with Estimates for 2015 (continued)

County	Estimates			Projections,	April 1		
and State	April 1, 2015	2020	2025	2030	2035	2040	2045
SANTA ROSA	162,925	167.400	172.000	177 500	100.000	102.000	104 200
Low Medium		167,400 178,700	172,900 192,900	177,500 205,100	180,600 216,100	182,800 226,600	184,300 236,800
High		187,800	208,500	228,900	249,200	270,100	291,800
SARASOTA	392,090						
Low	332,030	395,000	399,500	403,200	403,000	400,300	397,200
Medium		415,900	436,600	453,900	467,000	478,100	489,300
High		434,300	467,300	499,200	528,400	556,100	584,700
SEMINOLE	442,903						
Low		450,200	458,900	466,200	470,400	472,000	471,500
Medium		474,500	502,100	525,400	545,800	563,900	580,600
(High)		494,900	536,800	577,300	616,800	655,600	694,200
SUMTER	115,657	120.100	4.44.400	452.000	162.400	170.000	475 500
Low		128,100	141,100	152,800	162,400	170,000	175,500 250,700
Medium High		141,000 149,500	165,200 180,500	187,900 213,200	209,600 247,700	230,500 283,900	322,000
J		1 13,300	100,500	213,200	217,700	203,300	322,000
SUWANNEE Low	44,452	44,200	44,400	44,600	44,500	44,300	43,800
Medium		47,000	49,300	51,300	53,200	54,800	56,300
High		49,600	53,500	57,500	61,400	65,400	69,300
TAYLOR	22,824						
Low	22,02 1	22,000	21,600	21,300	21,000	20,500	20,000
Medium		23,400	23,900	24,400	24,800	25,100	25,400
High		24,700	26,100	27,400	28,800	30,100	31,400
UNION	15,918						
Low		15,400	15,200	15,000	14,800	14,500	14,200
Medium		16,600 17,700	17,200 18,900	17,700 20,200	18,200 21,500	18,700 22,800	19,100 24,200
High		17,700	10,900	20,200	21,300	22,000	24,200
VOLUSIA	510,494	F14.C00	F20,000	F24 F00	F24 200	F22 F00	F21 200
Low Medium		514,600 535,800	520,000 557,300	524,500 574,100	524,300 585,900	523,500 598,000	521,300 608,700
High		554,600	589,800	622,800	651,700	681,200	710,300
WAKULLA	31,283						
Low	31,203	31,500	32,000	32,400	32,700	32,900	32,800
Medium		33,500	35,600	37,400	39,100	40,700	42,200
High		35,300	38,600	41,800	45,200	48,600	52,000
WALTON	60,687						
Low		64,000	67,600	70,900	73,400	74,700	75,400
Medium High		69,300 73,200	77,200 84,000	84,400 95,200	91,100 106,600	96,700 117,600	102,100 128,700
riigii		73,200	04,000	33,200	100,000	117,000	120,700
WASHINGTON Low	24,975	24,400	24,200	24,000	23,600	23,100	22,500
Medium		25,900	24,200 26,800	24,000 27,400	27,900	28,300	28,700
High		27,400	29,200	30,900	32,400	33,900	35,400
FLORIDA	19,815,183						
Low	.5,0.5,105	20,726,400	21,588,200	22,364,100	23,027,000	23,596,600	24,097,600
Medium		21,372,200	22,799,500	24,071,000	25,212,400	26,252,100	27,217,600
High		22,028,800	23,908,700	25,614,700	27,204,800	28,694,700	30,113,600



# Appendix F

- FDOT Generalized Daily Service Volumes for Rural Developed Area
- Traffic Forecasts for Interim Years (2017-2044)

# TABLE 3

# Generalized **Annual Average Daily** Volumes for Florida's **Rural Undeveloped Areas** and

# Developed Areas Less Than 5,000 Population<sup>1</sup>

12/18/12

INTERROFTED FLOW FACILITIES					
STATE SIGNALIZED ARTERIALS					
Lanes	Median	В	C	D	Е
2	Undivided	*	12,900	14,200	**
4	Divided	*	29,300	30,400	**
6	Divided	*	45,200	45,800	**

#### Non-State Signalized Roadway Adjustments

(Alter corresponding state volumes by the indicated percent.) Non-State Signalized Roadways - 10%

#### Median & Turn Lane Adjustments

		Exclusive	Exclusive	Adjustment
Lanes	Median	Left Lanes	Right Lanes	Factors
2	Divided	Yes	No	+5%
2	Undivided	No	No	-20%
Multi	Undivided	Yes	No	-5%
Multi	Undivided	No	No	-25%
_	_	_	Yes	+ 5%

#### **One-Way Facility Adjustment**

Multiply the corresponding two-directional volumes in this table by 0.6

### **BICYCLE MODE<sup>2</sup>**

(Multiply motorized vehicle volumes shown below by number of directional roadway lanes to determine two-way maximum service volumes.)

#### **Rural Undeveloped**

Paved Shoulder/Bicycle

Lane Coverage	В	C	D	E
0-49%	*	1,300	2,000	3,200
50-84%	1,000	2,100	3,200	10,600
85-100%	2,600	3,900	18,500	>18,500
	Develop	ed Areas		
Paved	_			
Shoulder/Bicycle				
Lane Coverage	В	C	D	E
0-49%	*	2,300	4,900	15,600
50-84%	1,700	4,500	13,300	18,500
85-100%	5,900	18,500	>18,500	**

#### PEDESTRIAN MODE<sup>2</sup>

(Multiply motorized vehicle volumes shown below by number of directional roadway lanes to determine two-way maximum service volumes.)

Sidewalk Coverage	В	C	D	E
0-49%	*	*	2,700	9,200
50-84%	*	1,500	8,400	14,900
85-100%	3,600	10,200	16,700	>19,200

FREEWAYS				
Lanes	В	C	D	E
4	28,800	43,000	52,300	60,000
6	43,000	64,000	78,300	92,500
8	57,500	85,400	104,400	123,500

UNINTERRUPTED FLOW FACILITIES

#### Freeway Adjustments

Auxiliary Lanes Present in Both Directions + 20,000

#### UNINTERRUPTED FLOW HIGHWAYS

Rural Undeveloped					
Lanes	Median	В	Ċ	D	E
2	Undivided	4,700	8,400	14,300	28,600
4	Divided	25,700	40,300	51,000	57,900
6	Divided	38,800	60,400	76,700	86,800
Developed Areas					
Lanes	Median	B	$\mathbf{C}$	D	E
2	Undivided	8,700	16,400	23,100	31,500
4	Divided	25,900	40,700	52,400	59,600
6	Divided	38,800	61,000	78,400	89,500

#### **Passing Lane Adjustments**

Alter LOS B-D volumes in proportion to the passing lane length to the highway segment length

#### **Uninterrupted Flow Highway Adjustments**

Lanes	Median	Exclusive left lanes	Adjustment factors
2	Divided	Yes	+5%
Multi	Undivided	Yes	-5%
Multi	Undivided	No	-25%

<sup>1</sup>Values shown are presented as two-way annual average daily volumes for levels of service and are for the automobile/truck modes unless specifically stated. This table does not constitute a standard and should be used only for general planning applications. The computer models from which this table is derived should be used for more specific planning applications. The table and deriving computer models should not be used for corridor or intersection design, where more refined techniques exist. Calculations are based on planning applications of the Highway Capacity Manual and the Transit Capacity and Quality of Service Manual.

Source: Florida Department of Transportation Systems Planning Office

www.dot.state.fl.us/planning/systems/sm/los/default.shtm

<sup>&</sup>lt;sup>2</sup> Level of service for the bicycle and pedestrian modes in this table is based on number of motorized vehicles, not number of bicyclists or pedestrians using the facility.

<sup>\*</sup> Cannot be achieved using table input value defaults.

<sup>\*\*</sup> Not applicable for that level of service letter grade. For the automobile mode, volumes greater than level of service D become F because intersection capacities have been reached. For the bicycle mode, the level of service letter grade (including F) is not achievable because there is no maximum vehicle volume threshold using table input value defaults.

# **Interim Year Traffic Forecasts**

V	SR 46: SR 415 to Osceola Rd	SR 46: Osceola Rd to Mullet Lake Park Rd	SR 46: Mullet Lake Park Rd to Woodridge Dr	SR 46: Woodridge Dr to CR 426
Year	12.000	10.100	10.000	10.100
2016	12,000	10,100	10,600	10,100
2017	12400	10400	10900	10400
2018	12800	10700	11300	10700
2019	13200	11100	11600	11100
2020	13500	11400	12000	11400
2021	13900	11700	12300	11700
2022	14300	12000	12600	12000
2023	14700	12400	13000	12400
2024	15100	12700	13300	12700
2025	15500	13000	13700	13000
2026	15800	13300	14000	13300
2027	16200	13700	14300	13700
2028	16600	14000	14700	14000
2029	17000	14300	15000	14300
2030	17400	14600	15300	14600
2031	17800	14900	15700	14900
2032	18100	15300	16000	15300
2033	18500	15600	16400	15600
2034	18900	15900	16700	15900
2035	19300	16200	17000	16200
2036	19700	16600	17400	16600
2037	20100	16900	17700	16900
2038	20400	17200	18100	17200
2039	20800	17500	18400	17500
2040	21200	17900	18700	17900
2041	21600	18200	19100	18200
2042	22000	18500	19400	18500
2043	22400	18800	19800	18800
2044	22800	19100	20100	19100
2045	23100	19500	20400	19500

# Appendix G

• Figure 5-1 Project Traffic Assumption Summary

Traffic forecast for the project was developed u	sing:			
☐ Travel Demand Model	☐ Growth Rates			
Type of Travel Demand Model Used:	Refer to appropriate section of			
☐ Metropolitan Planning Model	Project Traffic Analysis Report that			
☐ Other Model	discusses growth rates			
Is the travel demand model based on th	e latest adopted Long Range			
Transportation Plan?				
☐ YES	□ NO			
Date when MPO adopted the latest	Explain why?			
Long Range Transportation Plan				
Base Year of Travel Demand Model				
Horizon Year of Travel Demand Model				
Long Range Transportation Plan documentation is				
available at (provide web address):				
Troffic Data and Factors				
Traffic Data and Factors	Troffic Counts Collection Voor			
Standard K =	Traffic Counts Collection Year =			
D Factor =	Opening Year =			
T <sub>Daily</sub> =	Opening Year =			
	Interim Year =			
	Design Year =			
Discuss any changes in land use, economics, population and employment data since				
the model was built				

Effective: July 27, 2016

**Figure 5-1 Project Traffic Assumption Summary** 

Traffic Analysis 5-27